

0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2019 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,580,425,270
21	PERSONNEL COST	2,296,092,241
2101	SALARY	2,040,810,881
210101	SALARIES AND WAGES	2,040,810,881
21010101	SALARY	2,040,810,881
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	255,281,360
210201	ALLOWANCES	180,000
21020101	NON REGULAR ALLOWANCES	180,000
210202	SOCIAL CONTRIBUTIONS	255,101,360
21020201	NHIS	102,040,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	153,060,816
22	OTHER RECURRENT COSTS	693,787,747
2202	OVERHEAD COST	693,787,747
220201	TRAVEL & TRANSPORT - GENERAL	196,196,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	28,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	19,037,689
220202	UTILITIES - GENERAL	18,295,857
22020201	ELECTRICITY CHARGES	4,519,579
22020202	TELEPHONE CHARGES	7,672,883
22020203	INTERNET ACCESS CHARGES	3,819,329
22020205	WATER RATES	1,182,777
22020206	SEWERAGE CHARGES	1,101,289
220203	MATERIALS & SUPPLIES - GENERAL	67,032,605
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,638,379
22020302	BOOKS	1,754,020
22020303	NEWSPAPERS	6,825,256
22020304	MAGAZINES & PERIODICALS	550,464

22020305	PRINTING OF NON SECURITY DOCUMENTS	5,569,617
22020306	PRINTING OF SECURITY DOCUMENTS	3,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES	750,191
220204	MAINTENANCE SERVICES - GENERAL	49,213,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE	4,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	14,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,088,254
22020406	OTHER MAINTENANCE SERVICES	3,575,785
220205	TRAINING - GENERAL	64,443,630
22020501	LOCAL TRAINING	64,443,630
220206	OTHER SERVICES - GENERAL	63,511,016
22020601	SECURITY CHARGES	40,130,448
22020603	OFFICE RENT	15,278,908
22020604	RESIDENTIAL RENT	200,000
22020606	CLEANING AND FUMIGATION SERVICES	7,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	21,756,089
22020701	FINANCIAL CONSULTING	3,437,305
22020702	INFORMATION TECHNOLOGY CONSULTING	3,790,498
22020703	LEGAL SERVICES	12,117,075
22020704	ENGINEERING SERVICES	1,391,005
22020705	ARCHITECTURAL SERVICES	1,020,206
220208	FUEL & LUBRICANTS - GENERAL	33,393,049
22020801	MOTOR VEHICLE FUEL COST	30,054,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,850,491
22020803	PLANT / GENERATOR FUEL COST	1,488,394
220209	FINANCIAL CHARGES - GENERAL	18,581,848
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,702,448
22020902	INSURANCE PREMIUM	15,879,400
220210	MISCELLANEOUS	161,364,020
22021001	REFRESHMENT & MEALS	12,377,034
22021002	HONORARIUM & SITTING ALLOWANCE	2,635,166

22021003	PUBLICITY & ADVERTISEMENTS	5,769,187
22021004	MEDICAL EXPENSES	12,882,080
22021006	POSTAGES & COURIER SERVICES	2,037,648
22021007	WELFARE PACKAGES	82,870,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,798,968
22021009	SPORTING ACTIVITIES	8,536,851
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	4,898,195
22021029	MONITORING ACTIVITIES & FOLLOW UP	8,064,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	10,329,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	8,163,656
23	CAPITAL EXPENDITURE	2,590,545,282
2305	OTHER CAPITAL PROJECTS	2,590,545,282
230501	ACQUISITION OF NON TANGIBLE ASSETS	2,590,545,282
23050101	RESEARCH AND DEVELOPMENT	655,553,189
23050103	MONITORING AND EVALUATION	142,273,786
23050104	ANNIVASARIES/CELEBRATIONS	1,792,718,308
	TOTAL PERSONNEL	2,296,092,241
	TOTAL OVERHEAD	693,787,747
	TOTAL RECURRENT	2,989,879,988
	TOTAL CAPITAL	2,590,545,282
	TOTAL ALLOCATION	5,580,425,270

0227001001 FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10132090	PROVISION OF 3 NOS SOLAR INVERTER SYSTEM	NEW	28,500,000
ERGP15114606	NATIONAL ENLIGHTENMENT CAMPAIGN / AWARENESS CREATION ON ANTI-CORRUPTION	NEW	3,325,000
ERGP15114608	ANNUAL STOCK VERIFICATION AND CODING OF FIXED ASSET.	NEW	1,520,000
ERGP16114129	ANNUAL CONFERENCE OF PROFESSIONAL DEPARTMENTS AND AGENCIES UNDER THE MINISTRY.	NEW	19,570,000
ERGP16114130	OPERATIONS AND MANAGEMENT OF ZONAL AND STATE LABOUR OFFICES INCLUDING FCT	NEW	85,500,000
ERGP16114506	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY.	NEW	9,500,000

ERGP16114535	MANPOWER AUDIT IN THE 36 STATES & FCT.	NEW	9,420,122
ERGP16114551	PREPARATION, PRODUCTION AND EVALUATION OF SOLICITATION DOCUMENTS AND ADVERTISEMENTS.	NEW	3,679,350
ERGP16114553	HUMAN CAPACITY DEVELOPMENT FOR THE MINISTRY'S PROFESSIONALS OFFICERS TO BUILD & EQUIP STAKEHOLDERS FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE MINISTRY.	NEW	95,000,000
ERGP16114580	OUTSOURCING, OPERATIONS AND MANAGEMENT OF THE HEADQUARTERS, 36 STATES INCLUDING FCT AND ZONAL OFFICES	NEW	52,250,000
ERGP16114583	PROVISION OF LOGISTICS FOR FACTORY INSPECTION, REVENUE GENERATION AND MONITORING OF JOB EXCHANGE / EMPLOYMENT SCHEMES	NEW	50,438,350
ERGP16114603	PROCUREMENT AND INSTALLATION OF DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM FOR PROCUREMENT DEPARTMENT.	NEW	14,250,000
ERGP16129262	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS, SENSITIZATION AND CREATION OF AWARENESS ON IMPROVING PERFORMANCE INCLUDING PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM.	NEW	19,833,953
ERGP17129381	PROVISION OF E-LAW LIBRARY AND SUPPLY OF LAW REPORTS/COURT RULES/LAW JOURNALS/LAW BOOKS	NEW	9,500,000
ERGP18114128	REVIEW, VALIDATION, PRINTING AND DISTRIBUTION OF OBSOLETE INSPECTION TOOLS (MLGI 1-12)	NEW	9,500,000
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACTS AND ITS SUBSIDIARY LEGISLATION IN NIGERIA.	NEW	57,832,484
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	NEW	3,402,900
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR	NEW	38,000,000
ERGP22114515	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME (NATIONWIDE) ON GOING PROJECT	NEW	143,070,000
ERGP22114530	MARKING OF INTERNATIONAL DAY OF OLDER PERSONS.	NEW	15,000,204

ERGP22129230	DEVELOPMENT OF A COMMON AND HARMONIZED NATIONAL SOCIAL SECURITY DATA FOR ALL SOCIAL SECURITY SCHEMES IN NIGERIA; AND INTRODUCTION AND IMPLEMENTATION OF SOCIAL SECURITY RETIREMENT BENEFITS, COLLECTION AND ANALYSIS OF DATA IN BOTH FORMAL AND INFORMAL SECTOR	NEW	28,927,500
ERGP22129299	SENSITIZATION AND REVIEW OF LABOUR LAWS IN LINE WITH THE NEW ADMINISTRATION OF CRIMINAL JUSTICE SYSTEM	NEW	8,297,533
ERGP22129387	PURCHASE OF SKILLS DEVELOPMENT OPERATIONAL 2 NOS BUSES (18-SEATER).	NEW	47,500,000
ERGP23129291	EQUIPPING OF SKILLS AND VOCATIONAL TRAINING CENTERS IN LAFIA, KADUNA, BAUCHI, LAGOS, IBADAN, CALABAR, AND WARRI (SUPPLY OF FURNITURE, COMPUTERS, OFFICE EQUIPMENT AND TRAINING CONSUMABLES).	NEW	95,626,670
ERGP23129309	CONSTRUCTION OF FOUR (4) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IKENNE AND IJEBU-ODE IN OGUN STATE, IJORA-ISIN AND ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE AND EQUIPPING OF THE CENTERS.	NEW	118,750,000
ERGP23129314	EQUIPPING THE MINISTRY TRAINING ROOM	NEW	10,478,500
ERGP25114485	REVIEW OF NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH FOR EFFECTIVE OCCUPATIONAL SAFETY AND HEALTH MANAGEMENT.	NEW	8,507,250
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OCCUPATIONAL SAFETY HEALTH (OSH) AND WORKPLACE INTERVENTION AGAINST HIV.	NEW	10,492,275
ERGP26114539	PURCHASE OF SPORT KITS FOR TEAM LABOUR : JERSEYS, VEST, CANVERS, SOCKS, BALLS, OFFICIAL TRACK SUITS (FML&E)	NEW	19,617,500
ERGP27114516	CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILLS ACQUISITION CENTERS IN ANAMBRA STATE.	ONGOINC	135,375,000
ERGP27114517	CONSTRUCTION AND COMPLETION OF ON-GOING PROJECTS AT CALABAR, ENUGU AND LAFIA.	ONGOINC	66,500,000
ERGP29103263	DEPLOYMENT OF MANAGEMENT INFORMATION SYSTEM FOR DEVELOPMENT OF A FUNCTIONAL DATABASE FOR THE MINISTRY.	NEW	34,200,000
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT (COMPUTERS, PRINTERS, PHOTOCOPIERS, AIR CONDITION) FOR DISTRIBUTION TO HEADQUARTERS, 6 ZONAL OFFICES, 36 STATES AND FCT.	NEW	71,638,645
ERGP29129264	DEVELOPMENT AND MAINTENANCE OF MINISTRY WEB PORTAL.	NEW	19,000,000
ERGP29129273	PROVISION OF INTERNET FACILITIES FOR ALL STATES AND ZONAL OFFICES.	NEW	28,500,000

ERGP30114507	SURVEY ON ILO OCTOBER ENQUIRY: INTERNATIONAL LABOUR ORGANISATION (ILO) LOCAL AND INTERNATIONAL 93 FOOD SELECTED INQUIRY STATISTICS (STATUTORY).	NEW	17,575,000
ERGP30114508	ANNUAL SAMPLE SURVEY ON EMPLOYMENT, WAGES, EARNINGS AND HOURS OF WORK	NEW	13,537,500
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR.	NEW	20,791,302
ERGP30129040	DESIGN AND PRODUCTION OF " A CHRONICLES OF CHANGE IN LABOUR ADMINISTRATION" A BI-ANNUAL PUBLICATION DETAILING THE ACTIVITIES AND ACHIEVEMENTS OF THE MINISTRY; AND SENSITIZATION FORUM FOR MANAGEMENT OF PUBLIC SERVICE REFORMS AND CHANGE MANAGEMENT FOR STAFF OF FEDERAL MINISTRY OF LABOUR IN CONSULTATION WITH REFORM EXPERTS FROM BPSR,OHSCF AND SERVICOM	NEW	26,993,463
ERGP30129258	IMPACT ASSESSMENT AND PROJECT MONITORING: FIELD VISIT BY THE REFORM MONITORING TEAM	NEW	4,722,369
ERGP30129278	MONITORING OF PROJECTS OF THE MINISTRY AND ITS AGENCIES (STATUTORY).	NEW	17,511,871
ERGP30129281	AUDIT MANAGEMENT AND ADMNSTRATION INCLUDING AUDIT VISITS TO ZONAL AND STATE OFFICES BY INTERNAL AUDIT AND FEDERAL AUDIT	NEW	14,744,891
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	NEW	9,500,000
ERGP30129286	DEVELOPMENT AND IMPLEMENTATION OF SECTORAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (BANKING, HEALTH, EDUCATION AND OIL & GAS)	NEW	14,250,000
ERGP30129288	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL POLICY ON INDUSTRIAL RELATION	NEW	28,500,000
ERGP30129289	NETWORKING ALL THE COMPUTERS (PCS) IN THE PROCUREMENT DEPARTMENT.	NEW	3,610,000
ERGP30129290	PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA.	NEW	3,087,500
ERGP30129292	PROCUREMENT ACTIVITIES; PROCUREMENT PLANNING, BIDS OPENING/EXPRESSION OF INTEREST, EVALUATION OF BID, AND CONTRACT NEGOTIATION.	NEW	5,496,700
ERGP30129294	CAPACITY BUILDING ON LOCAL AND SPECIAL FOREIGN STUDIES TRAINING AND SEMINARS (A) TRAINING OF LEGAL OFFICERS (B) TRAINING OF LITIGATIONS CLERKS AND SECRETARIES	NEW	2,850,000
ERGP30129296	JUDGMENT DEBT FOR EXTERNAL SOLICITORS	NEW	18,158,443

ERGP30129298	UPGRADE OF FIVE (5) SKILLS AND VOCATIONAL TRAINING CENTRES IN IBADAN, WARRI, CALABAR, LAGOS AND KADUNA.	NEW	57,000,000
ERGP30129304	INCLUSIVE BASIC SERVICE DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED FOR REBUILDING THE NORTH EAST.	NEW	12,746,568
ERGP30129306	PROCUREMENT OF EMBOSSING MACHINE IN THE 36 STATES AND F.C.T.	NEW	4,921,000
ERGP30129315	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	NEW	23,926,700
ERGP30129320	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING OF REGISTRY, RECORDS & IPPIS UNIT OF THE MINISTRY FOR EFFICIENT & EFFECTIVE SERVICE DELIVERY.	NEW	14,302,250
ERGP30129323	PRODUCTION OF ID CARD FOR ALL THE STAFF - PURCHASE OF ID CARD MACHINES, ACCESSORIES AND CONSUMABLES.	NEW	5,187,000
ERGP30129348	MONITORING AND STRENGTHENING OF CO-OPERATIVE SOCIETIES IN NIGERIA	NEW	16,150,000
ERGP30129350	CAPACITY BUILDING OF COOPERATIVES AND SOCIAL SECURITY STAFF	NEW	9,500,000
ERGP30129351	NATIONAL LABOUR ADVISORY COUNCIL	NEW	19,000,000
ERGP30129356	SENSITIZATION FORUM FOR MANAGEMENT OF PUBLIC SERVICE REFORMS AND CHANGE MANAGEMENT FOR STAFF OF FEDERAL MINISTRY OF LABOUR IN CONSULTATION WITH REFORM EXPERTS FROM BPSR,OHSCF AND SERVICOM	NEW	9,444,739
ERGP30129366	DEVELOPMENT OF A COMPENDIUM OF LABOUR LAWS, CONVENTIONS, TREATIS AND PROTOCOL AND RACTIFICATION TO CONFORM TO INTERNATIONAL LABOUR ORGANISATION STATNDARD.	NEW	4,609,740
ERGP30132091	CONSTRUCTION OF SKILL ACQUISITION CENTRES IN KANO, KOGI AND EBONYI STATES - ONGOING	NEW	142,500,000
ERGP7114482	IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS(IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES,STATES/FCT OFFICES AND THE JOB CENTERS AT THE LOCAL GOVERNMENT LEVELS INCLUSIVE OF AUDIT MONITORING AND INSPECTION VISITS.	NEW	38,000,000
ERGP7114483	CREATING PLATFORM FOR REVENUE GENERATION AND EFFICIENT PAYMENT SYSTEMS FOR THE HEADQUARTERS, STATES/FCT AND ZONAL OFFICES, INCLUDING MONITORING OF REVENUE.	NEW	28,500,000
ERGP8114480	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY AND THE OPERATIONS OF THE NATIONAL EMPLOYMENT COUNCIL	NEW	19,000,000
ERGP8114481	LICENSING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES.	NEW	38,000,000

ERGP8114963	RESETTLEMENT AND EMPOWERMENT OF SKILL GRADUATES IN IDEMILI NORTH /SOUTH /AWKA NORTH LGAS.	ONGOINC	85,500,000
ERGP8114964	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	ONGOINC	142,500,000
ERGP8114965	FENCING AND EQUIPPING OF THE SPECIALIST SKILL ACQUISITION CENTERS IN AWKA SOUTH AND ANIOCHA LGAS	ONGOINC	47,500,000
ERGP8129287	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILL DEVELOPMENT AND CERTIFICATION IN NIGERIA	NEW	19,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT IN NIGERIA.	NEW	28,880,000
ERGP8129305	PUBLIC-PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT.	NEW	13,613,776
ERGP8129310	SAFETY NET JOBS FOR UNSKILLED PERSONS (SNJU).	NEW	20,500,687
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	NEW	15,472,071
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL	NEW	19,000,000
ERGP8129318	PROVISION OF FACILITIES AND EQUIPPING OF EMPLOYMENT EXCHANGES/JOB CENTERS.	NEW	28,500,000
ERGP9114504	TECHNICAL RETREAT ON MONITORING AND EVALUATION, KPIS/SCORECARDS REVIEW, DEVELOPMENT OF NEW TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION, REPORT WRITING AND PRODUCTION OF MANUAL	NEW	12,065,000
ERGP9114512	DEVELOPMENT, ADOPTION AND IMPLEMENTATION OF INTERNATIONAL LABOUR CONVENTIONS, RECOMMENDATIONS AND PROTOCOLS	NEW	103,693,689
ERGP9114513	IMPROVING NATIONAL PRODUCTIVITY	NEW	28,637,972
ERGP9129300	INTERFACE WITH THE MINISTRY OF FOREIGN AFFAIR'S AND EMBASSIES.	NEW	2,886,813
ERGP9129302	FACILITATING THE PARTICIPATION OF MANAGEMENT STAFF AT (LOCAL AND INTERNATIONAL) MANDATORY STATUTORY MEETINGS, INCLUDING DIPLOMATIC/PROTOCOL MEETINGS OF THE HONOURABLE MINISTER AT INTERNATIONAL FORA.	NEW	6,175,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		886,261,156
21	PERSONNEL COST		551,739,269
2101	SALARY		531,610,761
210101	SALARIES AND WAGES		531,610,761

21010101	SALARY	531,610,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,128,508
210202	SOCIAL CONTRIBUTIONS	20,128,508
21020201	NHIS	8,051,403
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	12,077,105
22	OTHER RECURRENT COSTS	130,851,136
2202	OVERHEAD COST	130,851,136
220201	TRAVEL& TRANSPORT - GENERAL	7,851,694
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,599,349
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,252,345
220202	UTILITIES - GENERAL	6,343,716
22020201	ELECTRICITY CHARGES	4,480,239
22020202	TELEPHONE CHARGES	385,563
22020203	INTERNET ACCESS CHARGES	989,667
22020205	WATER RATES	235,484
22020206	SEWERAGE CHARGES	252,763
220203	MATERIALS & SUPPLIES - GENERAL	7,069,760
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,723,144
22020302	BOOKS	192,782
22020303	NEWSPAPERS	539,788
22020304	MAGAZINES & PERIODICALS	209,234
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,404,812
220204	MAINTENANCE SERVICES - GENERAL	7,315,309
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,579,984
22020402	MAINTENANCE OF OFFICE FURNITURE	1,076,797
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,060,197
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,598,331
220205	TRAINING - GENERAL	3,843,633
22020501	LOCAL TRAINING	3,843,633
220206	OTHER SERVICES - GENERAL	86,024,592
22020603	OFFICE RENT	86,024,592
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,584,467
22020702	INFORMATION TECHNOLOGY CONSULTING	954,654

22020703	LEGAL SERVICES		629,813
220208	FUEL & LUBRICANTS - GENERAL		3,801,105
22020801	MOTOR VEHICLE FUEL COST		1,873,291
22020803	PLANT / GENERATOR FUEL COST		1,927,814
220210	MISCELLANEOUS		7,016,860
22021001	REFRESHMENT & MEALS		1,126,180
22021003	PUBLICITY & ADVERTISEMENTS		385,563
22021004	MEDICAL EXPENSES		269,894
22021006	POSTAGES & COURIER SERVICES		655,456
22021007	WELFARE PACKAGES		2,844,735
22021009	SPORTING ACTIVITIES		848,238
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		886,794
23	CAPITAL EXPENDITURE		203,670,751
2301	FIXED ASSETS PURCHASED		134,972,075
230101	PURCHASE OF FIXED ASSETS - GENERAL		134,972,075
23010102	PURCHASE OF OFFICE BUILDINGS		66,517,500
23010105	PURCHASE OF MOTOR VEHICLES		35,549,575
23010119	PURCHASE OF POWER GENERATING SET		32,905,000
2303	REHABILITATION / REPAIRS		27,137,642
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,137,642
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,137,642
2305	OTHER CAPITAL PROJECTS		41,561,035
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,561,035
23050101	RESEARCH AND DEVELOPMENT		41,561,035
	TOTAL PERSONNEL		551,739,269
	TOTAL OVERHEAD		130,851,136
	TOTAL RECURRENT		682,590,405
	TOTAL CAPITAL		203,670,751
	TOTAL ALLOCATION		886,261,156
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27114911	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOINC	27,137,642

ERGP27115797	PURCHASE & INSTALLATION OF SOLAR PANELS IN THE 5 ZONAL OFFICES AND THE HEADQUARTERS @6,900,000 x 6	ONGOINC	32,905,000
ERGP30114913	RESEARCH AND DEVELOPMENT	ONGOINC	41,561,035
ERGP3114910	PURCHASE OF 10NOS. VEHICLES FOR QUASI-JUDICIAL FUNCTIONS OF ARBITRATORS	ONGOINC	35,549,575
IAP1702092637	ESTABLISHMENT OF 4 ARBITRATION COURTS	ONGOINC	66,517,500

0227003001 MICHAEL IMODU INSTITUTE OF LABOUR STUDIES

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,670,097,168
21	PERSONNEL COST	465,473,358
2101	SALARY	414,984,510
210101	SALARIES AND WAGES	414,984,510
21010101	SALARY	414,984,510
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	50,488,848
210202	SOCIAL CONTRIBUTIONS	50,488,848
21020201	NHIS	20,195,539
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	30,293,309
22	OTHER RECURRENT COSTS	92,792,900
2202	OVERHEAD COST	92,792,900
220201	TRAVEL & TRANSPORT - GENERAL	15,005,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,845,000
220202	UTILITIES - GENERAL	3,932,500
22020201	ELECTRICITY CHARGES	1,642,500
22020202	TELEPHONE CHARGES	270,000
22020203	INTERNET ACCESS CHARGES	1,600,000
22020205	WATER RATES	180,000
22020206	SEWERAGE CHARGES	240,000
220203	MATERIALS & SUPPLIES - GENERAL	10,148,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,900,000
22020303	NEWSPAPERS	876,000
22020304	MAGAZINES & PERIODICALS	240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000

22020306	PRINTING OF SECURITY DOCUMENTS	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	3,232,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	900,000
220204	MAINTENANCE SERVICES - GENERAL	16,750,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	1,800,000
220205	TRAINING - GENERAL	5,670,000
22020501	LOCAL TRAINING	5,670,000
220206	OTHER SERVICES - GENERAL	10,440,000
22020601	SECURITY CHARGES	5,460,000
22020603	OFFICE RENT	3,700,000
22020605	SECURITY VOTE (INCLUDING OPERATION)	1,280,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,700,000
22020701	FINANCIAL CONSULTING	3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
22020704	ENGINEERING SERVICES	200,000
220208	FUEL & LUBRICANTS - GENERAL	10,308,000
22020801	MOTOR VEHICLE FUEL COST	5,365,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,450,000
22020803	PLANT / GENERATOR FUEL COST	3,321,000
22020806	COOKING GAS/FUEL COST	172,000
220209	FINANCIAL CHARGES - GENERAL	359,400
22020901	BANK CHARGES (OTHER THAN INTEREST)	239,400
22020902	INSURANCE PREMIUM	120,000
220210	MISCELLANEOUS	13,480,000
22021001	REFRESHMENT & MEALS	2,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,375,000
22021003	PUBLICITY & ADVERTISEMENTS	1,260,000

22021004	MEDICAL EXPENSES		175,000
22021006	POSTAGES & COURIER SERVICES		630,000
22021007	WELFARE PACKAGES		3,220,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		420,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,600,000
23	CAPITAL EXPENDITURE		1,111,830,910
2301	FIXED ASSETS PURCHASED		45,775,928
230101	PURCHASE OF FIXED ASSETS - GENERAL		45,775,928
23010105	PURCHASE OF MOTOR VEHICLES		23,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,600,550
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		7,425,378
2302	CONSTRUCTION / PROVISION		729,400,859
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		729,400,859
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,448,454
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		19,702,405
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		674,250,000
2303	REHABILITATION / REPAIRS		4,950,688
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,950,688
23030113	REHABILITATION / REPAIRS - ROADS		4,950,688
2305	OTHER CAPITAL PROJECTS		331,703,436
230501	ACQUISITION OF NON TANGIBLE ASSETS		331,703,436
23050101	RESEARCH AND DEVELOPMENT		303,002,748
23050104	ANNIVASARIES/CELEBRATIONS		9,700,688
23050114	NATIONAL JOB CREATION SCHEME		19,000,000
	TOTAL PERSONNEL		465,473,358
	TOTAL OVERHEAD		92,792,900
	TOTAL RECURRENT		558,266,258
	TOTAL CAPITAL		1,111,830,910
	TOTAL ALLOCATION		1,670,097,168
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12126512	REHABILITATION / REPAIRS - ROADS	ONGOINC	4,950,688

ERGP23126472	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOINC	14,600,550
ERGP23126494	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOINC	14,250,000
ERGP27126506	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOINC	35,448,454
ERGP27126541	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOINC	19,702,405
ERGP30126438	PURCHASE OF MOTOR VEHICLES	ONGOINC	23,750,000
ERGP30126459	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	ONGOINC	7,425,378
ERGP30126486	ANNIVASARIES/CELEBRATIONS	ONGOINC	9,700,688
ERGP30126526	RESEARCH AND DEVELOPMENT	ONGOINC	44,002,748
ERGP8126412	NATIONAL JOB CREATION	ONGOINC	19,000,000
ERGP80100846	TRAINING AND EMPOWERMENT OF YOUTHS IN OWERRI FEDERAL CONSTITUENCY, IMO STATE		66,500,000
ERGP80100847	SUPPLY OF GRINDING MACHINES, AND SEWING MACHINES FOR OWERRI FEDERAL CONSTITUENCY, IMO STATE		47,500,000
ERGP80100848	EMPOWERMENT OF YOUTHS AND WOMENT IN AGALAWA FEDERAL CONSTITUENCY OF KANO STATE		14,250,000
ERGP80100849	PROVISION OF EMPOWERMENT MATERIALS FOR WUDIL KANO STATE		14,250,000
ERGP80100850	SKILL DEVELOPMENT TRAINING FOR FAGGE FEDERAL CONSTITUENCY		14,250,000
ERGP80100851	PROVISION OF OIL MILL IN MBAITOLI IN MBAITOLI IKEDUDU FEDERAL CONSTITUENCY OF IMO STATE		19,000,000
ERGP80100852	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT TO AKUNU IKARE		9,500,000
ERGP80100853	EMPOWERMENT OF YOUTHS AND WOMENT IN MANA AREA OF SOKOTO SOUTH		23,750,000
ERGP80100854	CONSTRUCTION OF 5 UNITS OF 3 BLOCKS OF CLASSROOMS IN BURUKU	NEW	100,000,000
ERGP80100855	CONSTRUCTION OF 10 NOS. SOLAR POWERED BOREHOLES ACROSS ZONE B, BENUE STATE	NEW	100,000,000
ERGP80100856	SUPPLY OF 10 NOS 100 KVA TRANSFORMER FOR BURUKU	NEW	20,000,000
ERGP80100857	CONSTRUCTION OF 3 CLASSROOMS WITH FURNITURE AT 6 LOCATIONS IN KONSHISHA	ONGOINC	80,000,000
ERGP80100858	CONSTRUCTION OF NYOR H ROAD, MAKURDI	ONGOINC	50,000,000
ERGP80100859	ELECTRIFICATION OF MBAYONGO	ONGOINC	40,000,000
ERGP80100860	CONSTRUCTION OF MULTIPURPOSE AUDITORIUM AT LGEA TIAN	ONGOINC	40,000,000

ERGP80100861	SUPPLY OF 100 MOTORCYCLES TO JECHIRA CONSTITUENCY	NEW	30,000,000
ERGP80100862	SUPPLY OF 200 SEWING MACHINES AND 100 GRINDING MACHINES TO AGBERAGBA	NEW	20,000,000
ERGP80100863	CONSTRUCTION OF ANA EZIOKPO EZIECHE ROAD, DRAINAGES AND CULVERTS	ONGOIN G	30,000,000
ERGP80100864	CONSTRUCTION OF ROAD, DRAINAGES, CULVERTS AT ENUGWU NDIDA UMUAWULU	ONGOIN G	30,000,000
ERGP80100865	CONSTRUCTION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN UMUALUWU (MINIGRID)	ONGOIN G	50,000,000
ERGP80100866	CONSTRUCTION OF SOLAR BOREHOLES IN VARIOUS COMMUNITIES IN ANAMBRA	NEW	30,000,000
ERGP80100867	CONSTRUCTION UPU HALL IN ABUJA	NEW	40,000,000
ERGP80100868	SUPPLY AND INSTALLATION OF POULTRY EQUIPMENT AT MAKURDI	NEW	50,000,000

0227004001 NATIONAL PRODUCTIVITY CENTRE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	2,212,541,336
21	PERSONNEL COST	892,815,929
2101	SALARY	794,844,573
210101	SALARIES AND WAGES	794,844,573
21010101	SALARY	794,844,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,971,356
210202	SOCIAL CONTRIBUTIONS	97,971,356
21020201	NHIS	39,188,542
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	58,782,814
22	OTHER RECURRENT COSTS	182,025,080
2202	OVERHEAD COST	182,025,080
220201	TRAVEL& TRANSPORT - GENERAL	9,793,978
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,642,211
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,151,767
220202	UTILITIES - GENERAL	6,377,490
22020201	ELECTRICITY CHARGES	3,858,841
22020202	TELEPHONE CHARGES	99,529
22020203	INTERNET ACCESS CHARGES	1,244,119
22020206	SEWERAGE CHARGES	1,175,001

220203	MATERIALS & SUPPLIES - GENERAL	11,275,239
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,440,850
22020303	NEWSPAPERS	437,930
22020305	PRINTING OF NON SECURITY DOCUMENTS	328,309
22020307	DRUGS & MEDICAL SUPPLIES	68,150
220204	MAINTENANCE SERVICES - GENERAL	2,212,181
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,244,533
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	774,118
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	193,530
220205	TRAINING - GENERAL	2,419,119
22020501	LOCAL TRAINING	2,419,119
220206	OTHER SERVICES - GENERAL	113,613,834
22020601	SECURITY CHARGES	9,939,125
22020603	OFFICE RENT	99,876,000
22020606	CLEANING AND FUMIGATION SERVICES	3,798,709
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,248,532
22020701	FINANCIAL CONSULTING	2,764,708
22020702	INFORMATION TECHNOLOGY CONSULTING	483,824
220208	FUEL & LUBRICANTS - GENERAL	1,443,191
22020803	PLANT / GENERATOR FUEL COST	1,443,191
220209	FINANCIAL CHARGES - GENERAL	3,113,752
22020901	BANK CHARGES (OTHER THAN INTEREST)	435,441
22020902	INSURANCE PREMIUM	2,678,311
220210	MISCELLANEOUS	28,527,764
22021001	REFRESHMENT & MEALS	412,840
22021002	HONORARIUM & SITTING ALLOWANCE	5,640,004
22021003	PUBLICITY & ADVERTISEMENTS	6,491,534
22021006	POSTAGES & COURIER SERVICES	298,588
22021007	WELFARE PACKAGES	9,256,852
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,317,650
22021009	SPORTING ACTIVITIES	2,073,531
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	1,036,765

23	CAPITAL EXPENDITURE	1,137,700,327
2301	FIXED ASSETS PURCHASED	71,032,970
230101	PURCHASE OF FIXED ASSETS - GENERAL	71,032,970
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	11,032,970
23010105	PURCHASE OF MOTOR VEHICLES	60,000,000
2302	CONSTRUCTION / PROVISION	150,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	150,000,000
2305	OTHER CAPITAL PROJECTS	916,667,357
230501	ACQUISITION OF NON TANGIBLE ASSETS	916,667,357
23050101	RESEARCH AND DEVELOPMENT	794,846,100
23050104	ANNIVASARIES/CELEBRATIONS	38,047,500
23050111	OPERATION COST OF THE PROGRAMME	83,773,757
	TOTAL PERSONNEL	892,815,929
	TOTAL OVERHEAD	182,025,080
	TOTAL RECURRENT	1,074,841,009
	TOTAL CAPITAL	1,137,700,327
	TOTAL ALLOCATION	2,212,541,336

0227004001 NATIONAL PRODUCTIVITY CENTRE

CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23124371	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	11,032,970
ERGP30103646	EXHIBITION OF MADE IN NIGERIA GOODS AND SERVICES	ONGOINC	1,654,900
ERGP30103651	ADVERTISEMENT AND PUBLICITY	ONGOINC	11,521,600
ERGP30103656	PRESENTATION OF AWARD LECTURE	ONGOINC	5,271,550
ERGP30103663	NPOMA COMMITTEE MEETINGS	ONGOINC	7,221,900
ERGP30103668	PRODUCTION OF PLAQUES	ONGOINC	1,425,000
ERGP30103674	ACCOMODATION AND WELFARE FOR SPECIAL GUESTS	ONGOINC	2,593,500
ERGP30103711	CONSULTANCY	ONGOINC	950,000
ERGP30103724	ADMINISTRATION AND RETRIEVAL OF QUESTIONNAIRES	ONGOINC	8,238,400
ERGP30103727	DATA ANALYSIS	ONGOINC	855,000
ERGP30103738	PRODUCTION OF REPORTS	ONGOINC	1,425,000
ERGP30103739	CAPACITY BUILDING/SENSITIZATION IN MDAS	ONGOINC	1,425,000
ERGP30103809	PRODUCTIVITY PROMOTION AND ADVOCACY	ONGOINC	18,779,507

ERGP30103816	PRODUCTIVITY COACHING AND MENTORING FOR SCHOOLS AND NYS CORPS MEMBERS	ONGOINC	2,325,600
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOINC	11,510,200
ERGP30124201	OBSERVANCE OF NPD/NPOM IN ALL STATES OF THE FEDERATION	NEW	6,840,000
ERGP30124239	DESIGN AND PRODUCTION OF QUESTIONNAIRES	NEW	617,500
ERGP3101425	ROAD SHOWS TO PROMOTE AND SENSITIZE NIGERIANS ON PRODUCTIVITY	ONGOINC	1,519,050
ERGP3103285	NATIONAL INTERVENTION AND COMPETITIVENESS ENHANCEMENT PROGRAMME (NICEP)	ONGOINC	35,655,400
ERGP3103805	DEPLOYMENT AND TRAINING ON PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOINC	9,909,120
ERGP8102426	DEVELOPMENT OF PRODUCTIVITY PRACTITIONERS	ONGOINC	15,679,130
ERGP80100869	SUPPLY OF BAJAJ MOTORCYCLES FOR YOUTH EMPOWERMENT FOR OWERRI FEDERAL CONSTITUENCY, IMO STATE		66,500,000
ERGP80100870	SUPPLY OF TRANSFORMERS TO OWERRI FEDERAL CONSTITUENCY, IMO STATE		38,000,000
ERGP80100871	TRAINING, SUPPLY OF WHEEL CHAIRS AND EMPOWERMENT OF PHYSICALLY CHALLENGED PERSONS IN OWERRI FEDERAL CONSTITUENCY, IMO STATE		66,500,000
ERGP80100872	YOUTH AND WOMEN EMPOWERMENT PROGRAMME IN ABOH MBAISE/NGOR OKPALA, IMO STATE		19,000,000
ERGP80100873	PROVISION OF EMPOWERMENT MATERIALS FOR KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE		66,500,000
ERGP80100874	SUPPLY OF MOTOR CYCLES (BAJAJ) TO BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE		14,250,000
ERGP80100875	PROVISION OF EMPOWERMENT MATERIALS FOR GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE		14,250,000
ERGP80100876	SUPPLY OF KEKE NAPEP IN ONDO EAST/ONDO WEST FEDERAL CONSTITUENCY		14,250,000
ERGP80100877	SKILL DEVELOPMENT CAPACITY TRAINING FOR YOUTHS AND WOMEN OF ENUGU EAST/ISI UZO FEDERAL CONSTITUENCY OF ENUGU STATE		14,250,000
ERGP80100878	PROVISION OF TRICYCLES FOR YOUTHS OF OBUBRA/ETUNG FEDERAL CONSTITUENCY OF CROSS RIVER STATE		14,250,000
ERGP80100879	SUPPLY OF MOTOR CYCLES TO EZZA NORTH/ISIELA FEDERAL CONSTITUENCY OF EBONYI STATE		14,250,000

ERGP80100880	PROVISION OF EMPOWERMENT MATERIALS FOR ISA/S. BIRNI FEDERAL CONSTITUENCY OF SOKOTO STATE		14,250,000
ERGP80100881	PROVISION OF EMPOWERMENT MATERIALS FOR BAURE/ZANGO FEDERAL CONSTITUENCY OF KATSINA STATE		14,250,000
ERGP80100882	PROVISION OF SOLAR POWERED STREET LIGHTS FOR ISIALA MBANO ONUIMO, OKIGWE FEDERAL CONSTITUENCY		14,250,000
ERGP80100883	CONSTRUCTION OF MOTORIZED BOREHOLE AT UMUCHIAKUMA IHECHIOWA IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY OF ABIA STATE		14,250,000
ERGP80100884	YOUTH AND WOMEN EMPOWERMENT, GRINDING MACHINE AND SEWING MACHINE IN YAURI/NGAKI/SHANGI LGA, KEBBI STATE		14,250,000
ERGP80100885	EMPOWERMENT OF RURAL WOMEN AND YOUTH THROUGH THE SUPPLY OF 2 PICKUP VEHICLE FOR LIFTING OF AGRICULTURAL PRODUCE FROM FARMS TO TOWN IN INUBA, ONDO STATE		14,250,000
ERGP80100886	TRAINING OF YOUTHS AND WOMEN IN RICE FARMING IN BAKURA/MARADUN FEDERAL CONSTITUENCY OF ZAMFARA		14,250,000
ERGP80100887	SUPPLY OF SEWING MACHINE MARADUN, ZAMFARA STATE		9,500,000
ERGP80100888	PROCUREMENT OF EMPOWERMENT MATERIALS, 2.5KVA GENERATORS FOR ORHIONMWON LGA, EDO STATE	NEW	20,000,000
ERGP80100889	STRATEGIC EMPOWERMENT PROGRAMME FOR YOUTH AND WOMEN POULTRY FARMING IN ILE-OLUJI/OKE-IGBO/ODIGBO FEDERAL CONSTITUENCY, ONDO STATE	NEW	20,000,000
ERGP80100890	SUPPLY OF EMPOWERMENT MATERIALS INCLUDING TRICYCLES, MOTORCYCLES, GRINDING AND SEWING MACHINES, YAGBA FEDERAL CONSTITUENCY, KOGI STATE	NEW	20,000,000
ERGP80100891	SUPPLY OF 500KVA TRANSFORMER TO INYE, OFUGO, EJEGBO AND ELECTRIFICATION OF OLUFOFO IN ANKPA LGA, KOGI STATE	NEW	50,000,000
ERGP80100892	ENTREPRENEURIAL TRAINING AND EMPOWERMENT FOR YOUTHS IN OJOKU, INYE OFUGO AND ANKPA IN ANKPA LGA, KOGI STATE	NEW	50,000,000
ERGP80100893	SUPPLY OF CUSTOMISED PRINTED EXERCISE BOOKS TO SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP80100894	SKILLS ACQUISITION TRAINING FOR WOMEN AND YOUTHS EMPOWERMENT IN OMALA LGA, KOGI STATE	NEW	50,000,000
ERGP80100895	EMPOWERMENT OF YOUTHS IN DEKINA LGA, KOGI STATE	NEW	50,000,000
ERGP80100896	PROVISION OF VOCATIONAL TRAINING AND EMPOWERMENT FOR YOUTHS AND WOMEN IN ESAN WEST, ESAN CENTRAL AND IGUEBEN FEDERAL CONSTITUENCY, EDO STATE	NEW	50,000,000

ERGP80100897	SUPPLY OF ONE HILUX VAN FOR ESAN WEST, ESAN CENTRAL AND IGUEBEN FED, CONST, EDO STATE.	NEW	30,000,000
ERGP80100898	SUPPLY OF ONE 14 SEATER BUS TO ESAN WEST, ESAN CENTRAL AND IGUEBEN FED, CONST, EDO STATE.	NEW	30,000,000
ERGP80100899	SUPPLY OF 70 NOS OF SEWING MACHINES TO ESAN WEST, ESAN CENTRAL AND IGUEBEN FED. CONST. EDO STATE.	NEW	10,000,000
ERGP80100900	SUPPLY OF IRRIGATION MACHINES IN GOMBE /KWAMI/ FUNAKAYE FED. CONST. GOMBE STATE	NEW	50,000,000
ERGP80100901	SUPPLY OF IRRIGATION MACHINES ACCESSORIES IN GOMBE /KWAMI/ FUNAKAYE FED. CONST. GOMBE STATE	NEW	50,000,000

0227005001 NATIONAL DIRECTORATE OF EMPLOYMENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	9,918,084,466
21	PERSONNEL COST	4,442,465,830
2101	SALARY	2,716,961,707
210101	SALARIES AND WAGES	2,716,961,707
21010101	SALARY	2,716,961,707
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,725,504,123
210201	ALLOWANCES	1,385,883,910
21020101	NON REGULAR ALLOWANCES	1,385,883,910
210202	SOCIAL CONTRIBUTIONS	339,620,213
21020201	NHIS	135,848,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	203,772,128
22	OTHER RECURRENT COSTS	338,413,078
2202	OVERHEAD COST	338,413,078
220201	TRAVEL& TRANSPORT - GENERAL	49,341,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,485,591
220202	UTILITIES - GENERAL	9,102,834
22020201	ELECTRICITY CHARGES	5,075,845
22020205	WATER RATES	2,470,682
22020206	SEWERAGE CHARGES	1,556,307
220203	MATERIALS & SUPPLIES - GENERAL	21,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,074,940

22020303	NEWSPAPERS	1,817,551
22020304	MAGAZINES & PERIODICALS	1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS	2,438,179
220204	MAINTENANCE SERVICES - GENERAL	32,007,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE	1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,961,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,560,432
220205	TRAINING - GENERAL	3,546,442
22020501	LOCAL TRAINING	3,546,442
220206	OTHER SERVICES - GENERAL	129,389,478
22020601	SECURITY CHARGES	14,185,766
22020603	OFFICE RENT	105,672,650
22020606	CLEANING AND FUMIGATION SERVICES	9,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	19,062,124
22020701	FINANCIAL CONSULTING	12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING	4,876,357
22020703	LEGAL SERVICES	1,329,916
220208	FUEL & LUBRICANTS - GENERAL	16,712,607
22020801	MOTOR VEHICLE FUEL COST	5,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,418,577
22020803	PLANT / GENERATOR FUEL COST	10,196,020
220209	FINANCIAL CHARGES - GENERAL	7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,551,568
22020902	INSURANCE PREMIUM	6,206,273
220210	MISCELLANEOUS	50,236,233
22021001	REFRESHMENT & MEALS	3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE	4,167,202
22021003	PUBLICITY & ADVERTISEMENTS	6,073,281
22021004	MEDICAL EXPENSES	2,438,179
22021006	POSTAGES & COURIER SERVICES	1,329,916

22021007	WELFARE PACKAGES	13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,285,585
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,236,822
22021013	PROMOTION (SERVICE WIDE)	13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,748,492
23	CAPITAL EXPENDITURE	5,137,205,558
2301	FIXED ASSETS PURCHASED	48,651,875
230101	PURCHASE OF FIXED ASSETS - GENERAL	48,651,875
23010107	PURCHASE OF TRUCKS	23,750,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	16,150,000
23010113	PURCHASE OF COMPUTERS	1,389,375
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	3,325,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	4,037,500
2303	REHABILITATION / REPAIRS	442,415,623
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	442,415,623
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	77,851,187
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	45,100,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	319,464,436
2302	CONSTRUCTION / PROVISION	409,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	409,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	409,500,000
2305	OTHER CAPITAL PROJECTS	4,236,638,060
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,236,638,060
23050101	RESEARCH AND DEVELOPMENT	4,195,259,385
23050103	MONITORING AND EVALUATION	10,465,675
23050104	ANNIVASARIES/CELEBRATIONS	30,913,000
	TOTAL PERSONNEL	4,442,465,830
	TOTAL OVERHEAD	338,413,078
	TOTAL RECURRENT	4,780,878,908
	TOTAL CAPITAL	5,137,205,558
	TOTAL ALLOCATION	9,918,084,466
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	

CODE	PROJECT NAME	TYPE	AMOUNT
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ERGP8114728	VOCATIONAL SKILLS DEVELOPMENT	ONGOINC	145,587,500
ERGP8114730	UPGRADING 6 MODEL SKILLS CENTRES	ONGOINC	59,738,375
ERGP8114731	REHABILITATION OF 12 SKILLS CENTRES	ONGOINC	122,550,000
ERGP8114732	RETOOLING OF 24 SKILLS CENTRES	ONGOINC	116,276,061
ERGP8114735	TRANSIENT JOB CREATION	ONGOINC	105,450,000
ERGP8114736	ENTERPRISE CREATION FOR PERSONS TRAINED IN TECHNICAL SKILLS	ONGOINC	93,100,000
ERGP8114737	ENTERPRISE CREATION IN SOLAR ENERGY	ONGOINC	26,600,000
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOINC	66,975,000
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOINC	55,195,000
ERGP8114742	UPGRADING OF MICRO ENTERPRISES	ONGOINC	30,210,000
ERGP8114743	JOB CREATION ACROSS THE AGRICULTURAL VALUE CHAIN	ONGOINC	57,950,000
ERGP8114745	PRODUCTION OF COUNSELING MANUAL.	ONGOINC	3,325,000
ERGP8114751	PRODUCTION OF M&E AND OTHER PERIODIC REPORTS	ONGOINC	7,125,000
ERGP8114752	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	ONGOINC	1,648,250
ERGP8114753	JOB CREATION FOR MATURED PERSONS	ONGOINC	60,800,000
ERGP8114754	JOB CREATION FOR WOMEN AND YOUTHS THROUGH AGRIBUSINESS (FOOD PROCESSING AND PACKAGING	ONGOINC	38,237,500
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF RURAL MICRO BUSINESSES	ONGOINC	56,380,000
ERGP8114757	PROVISION OF INFRASTRUCTURE AND TRAINING FACILITIES IN AGRIC CENTRES	ONGOINC	45,100,000
ERGP8114760	ICT SYSTEM MAINTENANCE	ONGOINC	9,469,125
ERGP8114763	MAINTENANCE OF FINANCIAL CONTROL	ONGOINC	2,707,500
ERGP8114764	ACCOUNTING BOOK MANAGEMENT	ONGOINC	3,621,875
ERGP8114765	PROCUREMENT OF AUDIT WORKING MATERIALS	ONGOINC	4,037,500
ERGP8114767	PROCUREMENT OF ICT EQUIPMENT FOR F&A AND PROCUREMENT DEPARTMENTS	ONGOINC	1,389,375
ERGP8114768	PRINTING OF FINANCIAL DOCUMENTS	ONGOINC	3,040,000
ERGP8114769	STRENGTHENING OF ACCOUNTABILITY AND TRANSPERENCY IN GOVERNANCE	ONGOINC	12,578,632
ERGP8114770	FIXED ASSETS AUDIT AND PROPER RECORDS KEEPING	ONGOINC	1,185,592
ERGP8114772	PRODUCTION OF NDE TREASURY CASH BOOKS	ONGOINC	1,292,556
ERGP8114773	STOCK VERIFICATION	ONGOINC	3,490,300
ERGP8114775	CAPACITY DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION	ONGOINC	51,058,396

ERGP8114776	MONITORING OF OUTSOURCED SERVICES IN 45 OFFICE LOCATIONS NATIONWIDE	ONGOINC	3,353,500
ERGP8114777	COMPLETION AND EQUIPPING OF SKILLS ACQUISITION CENTRE IN ALOR ANAMBRA STATE	ONGOINC	20,900,000
ERGP8114780	PRODUCTION OF PUBLIC RELATIONS MATERIALS	ONGOINC	1,886,700
ERGP8114781	PRESS (ELECTRONIC AND PRINT) COVERAGE OF NDE EMPLOYMENT GENERATION ACTIVITIES NATIONWIDE	ONGOINC	14,744,000
ERGP8114782	PRODUCTION OF NDE NEWSLETTER	ONGOINC	7,125,000
ERGP8114783	TV DOCUMENTARY OF NDE OPERATIONS	ONGOINC	9,618,750
ERGP8114784	PURCHASE OF JOURNALS AND MAGAZINES	ONGOINC	1,849,536
ERGP8114785	ANNIVERSARIES, EXHIBITIONS AND FAIRS	ONGOINC	30,913,000
ERGP8114794	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATION (YESSO) COUNTERPART FUND	ONGOINC	19,000,000
ERGP8114795	COMPLETION OF RENOVATION WORKS AT SKILLS ACQUISITION CENTRES	ONGOINC	77,851,187
ERGP8127408	UPGRADING THE ACCOUNTING SYSTEM	NEW	30,970,348
ERGP8127471	OUTSOURCING, OPERATING AND MANAGEMENT OF SECURITY AND CLEANING SERVICES	NEW	102,500,000
ERGP8127513	PROCUREMENT OF OFFICE FURNITURE AND CONSUMABLES	NEW	16,150,000
ERGP8127523	PROCUREMENT OF TOYOTA HILUX HIGH GRADE 4WD DOUBLE CABIN	NEW	23,750,000
ERGP8127571	CLEARING AND FENCING OF NDE HQ LAND IN GUDU ABUJA (5,500SQR M)	NEW	9,975,000
ERGP80100902	SUPPLY OF MOTORCYCLES IN ELEVEN (11) LGA OF KATSINA SOUTH		95,000,000
ERGP80100903	SUPPLY OF MOTORCYCLES IN ELEVEN (11) LGA OF KATSINA CENTRAL		95,000,000
ERGP80100904	SUPPLY OF MOTORCYCLES IN FUNTUA/DANDUME FEDERAL CONSTITUENCY		47,500,000
ERGP80100905	SUPPLY OF MOTORCYCLES IN KANKARA/FASKARI/SABUWA FEDERAL CONSTITUENCY		33,250,000
ERGP80100906	CONSTRUCTION AND FURNISHING OF TWO (2) BLOCKS OF CLASSROOMS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY		28,500,000
ERGP80100907	SUPPLY OF MOTORCYCLES IN MUSAWA/MATAZU FEDERAL CONSTITUENCY		28,500,000
ERGP80100908	SUPPLY OF MOTORCYCLES IN DAURA SADAMU MAI ADUA		28,500,000

ERGP80100909	COMPLETION OF UMUEZU AWOVU HALL AT EZI EBE WITH A SOLAR POWERED BOREHOLE AND OVER HEAD TAND AT ENUGWU-UKWU, NJKOKA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	23,750,000
ERGP80100910	CONSTRUCTION OF VOCATIONAL TRAINING CENTRE, AGU-ERUABO VILLAGE AT OBELEDU, ANAOCHA LGA, ANAMBRA STATE	19,000,000
ERGP80100911	COMPLETION OF PAVILION AT CIVIC CENTRE ADAZI-ENU, ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE.	14,250,000
ERGP80100912	CONSTRUCTION OF SOLAR POWERED STREET LIGHT AT AMANUKE, AWKA NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	19,000,000
ERGP80100913	CONSTRUCTION OF HEALTH CENTRE AT UMUJI VILLAGE, EBENEBE, AWKA NORTH LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	19,000,000
ERGP80100914	PROVISION OF COASTER BUS, LAGOS CENTRAL SENATORIAL DISTRICT	19,000,000
ERGP80100915	EVENT AND RECREATION CENTRE, LAGOS NORTH	33,250,000
ERGP80100916	PROVISION OF TRAINING AND EMPOWERMENT SUPPORT TO YOUTHS IN NIGER NORTH	19,000,000
ERGP80100917	CONSTRUCTION OF BOREHOLES, BAUCHI METROPOLIS	14,250,000
ERGP80100918	BASUC BUSINESS TRAINING ON DIGITAL ENTREPRENEURSHIP, GOLOLO AND CHINADE, BAUCH STATE	4,750,000
ERGP80100919	YOUTH EMPLOYMENT WITH TRICYCLES (KEKE NAPEP) FOR YOBE EAST SENATORIAL DISTRICT	19,000,000
ERGP80100920	PURCHASE OF MOTORCYCLES FOR YOUTHS AND DESKSTOP COMPUTERS AND ACCESSORIES FOR ESTABLISHMENT OF ICT DEVELOPMENT CENTRE IN FIVE SECONDARY SCHOOLS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	23,750,000
ERGP80100921	SUPPLY OF EMPOWERMENT MATERIALS TO UMUNNEOCHI LGA, ABIA NORTH WOMEN/YOUTHS	19,000,000
ERGP80100922	SUPPLY OF SAWING MACHINE TO SOKOTO NORTH SENATORIAL DISTRICT	9,500,000
ERGP80100923	SUPPLY OF 2 INCHES OF GRINDING MACHINES TO SOKOTO NORTH SENATORIAL DISTRICT	9,500,000
ERGP80100924	SUPPLY OF MOTORCYCLES FOR YOUTH EMPOWERMENT IN ZAMFARA WEST SENATORIAL DISTRICT	19,000,000

ERGP80100925	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT TO KURFI, KATSINA CENTRAL		19,000,000
ERGP80100926	RECREATION AND EVENT CENTRE FOR YOUTH EMPOWERMENT, AKURE, ONDO STATE		23,750,000
ERGP80100927	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT IN IKPOBA OKHA LGA, EDO STATE		9,500,000
ERGP80100928	CONSTRUCTION OF BOREHOLE AND OVERHEAD TANK, NEAR MTN QRTS, KARU LGA, NASARAWA STATE		9,500,000
ERGP80100929	2 NOS OF FURNISHED MODERN TOWN HALLS FOR OWERRI NORTH AND OWERRI WEST RESPECTIVELY IN OWERRI FEDERAL CONSTITUENCY, IMO STATE		47,500,000
ERGP80100930	ENTERPRENEUR INITIATIVE SCHEME AND TRAINNING OF PEOPLE WITH DISABILITIES IN UMUDICHE IN ORLU LGA OF IMO STATE		14,250,000
ERGP80100931	TRAINING OF YOUTHS AND WOMEN IN MODERN FARMING TECHNIQUE IN MANGU LGA		9,500,000
ERGP80100932	SUPPLY OF EMPOWERMENT MATERIALS; TRICYCLE (KEKE NAPEP) IN MABERA, SOKOTO STATE		23,750,000
ERGP80100933	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT TO JEGA CONSTITUENCY, KEBBI STATE		9,500,000
ERGP80100934	TRAINING OF YOUTHS AND WOMEN IN MODERN FARMING TECHNIQUE IN LAGELU LGA, OYO STATE		9,500,000
ERGP80100935	SUPPLY OF EMPOWERMENT MATERIALS; GRINDING MACHINES, SEWING MACHINES AND MOTOCYCLES FPR EZEAGU/UDI FEDERAL CONSTITUENCY OF ENUGU STATE		38,000,000
ERGP80100936	SUPPLY OF 60 NOS TRICYCLES TO YOUTH IN OGOJA AND YALA LGAs, CROSS RIVER STATE		60,000,000
ERGP80100937	SUPPLY OF TRICYCLES (KEKE) FOR YOUTH EMPOWERMENT IN UROMI, EDO STATE		9,500,000
ERGP80100938	SUPPLY OF TRICYCLE TO EMPOWER YOUTH IN AHOADA EAST LGA RIVERS STATE		9,500,000
ERGP80100939	VOCATIONAL SKILL ACQUISITION TRAINING IN CROSS RIVER STATE	NEW	125,000,000
ERGP80100940	PROVISION OF STARTER PACKS AND PROVISION OF RESETTLEMENT MATERIALS IN CROSS RIVER STATE	NEW	125,000,000
ERGP80100941	SUPPLY OF TRICYCLES (BAJAJ/TVS) IN DARAZO, MISAU, DANBAM, NINGI, WARJI AND GANJUWA	NEW	150,000,000
ERGP80100942	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED VILLAGES IN SHANGA,SAKABA,GWANDU,KALGO LGA KEBBI STATE	NEW	20,000,000

ERGP80100943	YOUTH EMPOWERMENT SUPPORT FOR YOUTH IN KANO SOUTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP80100944	SCIENCE KITS FOR SECONDARY SCHOOLS IN KANO SOUTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP80100945	TRAINING OF SCIENCE TEACHERS IN KANO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP80100946	SUPPLY OF MOTORCYCLES IN MALUMFASHI LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	80,000,000
ERGP80100947	SUPPLY OF MOTORCYCLES IN KAFUR LGA, MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	70,000,000
ERGP80100948	CONSTRUCTION OF CLASSROOM BLOCKS IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY, KATSINA STATE	NEW	60,000,000
ERGP80100949	TRAINING AND EMPOWERMENT IN GANYE/JADA FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	12,000,000
ERGP80100950	GRANT FOR MALE AND FEMALE ENTREPRENEURS IN UVWIE LGA, OKPE /SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	12,000,000
ERGP80100951	SUPPLY OF EMPOWERMENT ITEMS(MOTOR CYCLES) FOR FARMERS IN FUFURE/SONG FEDERAL CONSTITUENCY	NEW	12,000,000
ERGP80100952	TRAINING OF WOMEN AND YOUTH NASARAWA/TOTO FED CONSTITUENCY, NASARAWA STATE	NEW	12,000,000
ERGP80100953	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE PHASE II	NEW	12,000,000
ERGP80100954	PROVISION OF EMPOWERMENT ITEMS INCLUDING GRINDING MACHINES, SEWING MACHINES AND MOTORCYCLES IN BALANGA/BILLIRI FEDERAL CONSTITUENCY , GOMBE STATE	NEW	12,000,000
ERGP80100955	CONSTRUCTION OF DRAINAGE/CHANNELISATION IN SOME LOCATIONS IN IMO STATE	NEW	60,000,000
ERGP80100956	ENTREPRENEURIAL AND SKILL ACQUISITION TRAINING FOR UNEMPLOYED YOUTHS IN CALABAR SOUTH, CROSS RIVER STATE	NEW	30,000,000
ERGP80100957	SUPPLY OF TRICYCLES, MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES FOR INDEGENT WOMEN/YOUTHS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	50,000,000
ERGP80100958	PROVISION OF COMPUTERS ACCESSORIES, LAPTOPS AND BOOKS FOR UFESIODO HERITAGE CENTRE, AKPU ORUMBA SOUTH LGA, ANAMBRA STATE	NEW	25,000,000

ERGP80100959	CONSTRUCTION ON MARKET STORES AT GOLOLO, GAMAWA AND UDUBO TOWNS IN GAMAWA FED. CONST. BAUCHI STATE	ONGOIN G	10,000,000
ERGP80100960	COMPLETION OF SKILL ACQUISITION CENTRE, ETSAKO EAST LGA, EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	50,000,000
ERGP80100961	TRAINING OF YOUTH ON FISHERY, POULTRY AND SNAIL FARMING IN EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP80100962	CONTINUATION OF THE REHABILITATION OF NSUKA-ADANI FEDERAL ROAD	NEW	100,000,000
ERGP80100963	TRAINING ON COMPUTER LITERACY AND REPAIRS, AND PURCHASE OF LAPTOPS TO YOUTHS OF NORTHERN CROSS RIVER STATE	NEW	50,000,000
ERGP80100964	TRAINING AND EMPOWERMENT OF YOUTHS IN ISUIKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY OF ABIA STATE	NEW	100,000,000
ERGP80100965	NATIONAL YOUTH CORPERS QUARTERS, COMMUNITY HIGH SCHOOL, NAWGU, DUNUKOFIALGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	25,000,000
ERGP80100966	CONSTRUCTION OF HEALTH CENTRE WITH BOREHOLE AND OVER HEAD TANK AT UMUNNOWU VILLAGE, AGULU, ANAOCHALGA, ANAMBRA CENTRAL SENATORIAL DISTRICT, ANAMBRA STATE	NEW	25,000,000
ERGP80100967	COMPLETION OF THE CONSTRUCTION AND FURNISHING OF IMO WEST CONSTITUENCY	NEW	50,000,000
ERGP80100968	SUPPLY OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN OF ETSAKO EAST, EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	50,000,000
ERGP80100969	PROCUREMENT OF GRAINS AND OTHER FOOD ITEMS TO VICTIMS OF DROUGHTS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	150,000,000
ERGP80100970	PROCUREMENT OF SOLAR LIGHTS TO VARIOUS SCHOOLS IN YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	100,000,000
ERGP80100971	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN 11 LOCAL GOVERNMENT AREAS OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	80,000,000
ERGP80100972	COMPUTARIZATION OF ICT CENTER, SHAGARI QUARTERS, HADEJIA, JIGAWA STATE	NEW	50,000,000
ERGP80100973	PROVISION OF LIBRARY BOOKS TO TBMC SAMARU KATAF, JABA/ZANGO KATAF FEDERAL CONSTITUENCY, KADUNA STATE	NEW	25,000,000
ERGP80100974	PROVISION AND INSTALLATION OF 3 NOS. 33KVA TRANSFORMERS TO JABA/ZANGO KATAF FEDERAL CONSTITUENCY, KADUNA STATE	NEW	49,500,000
ERGP80100975	RENOVATION OF CLASSROOMS BLOCKS AT IRUEKPEN GRAMMAR SCHOOL, EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	25,000,000

ERGP80100976	CONSTRUCTION AND SURFACE DRESSING OF ARAWA ROAD IN OBOROKE OKEHI LGA, KOGI STATE	NEW	30,000,000
ERGP80100977	EMPOWERMENT IN AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY ABIA STATE	NEW	20,000,000
ERGP80100978	TRAINING OF YOUTHS AND WOMEN ON FISH FARMING IN IDEATO NORTH AND SOUTH FEDERAL CONSTITUENCY IMO STATE	NEW	20,000,000
ERGP80100979	TRAINING OF YOUTHS IN ABEOKUTA NORTH/OBAFEMI OWODE/ODEDA FEDERAL CONSTITUENCY OGUN STATE	NEW	20,000,000
ERGP80100980	GRANT TO STUDENTS IN AKWANGA/WAMBA/NASARAWA EGGON, NASARAWA STATE	NEW	20,000,000
ERGP80100981	PROVISION OF EMPOWERMENT ITEMS, GRINDING MACHINES, SEWING MACHINES AND MOTORCYCLES IN TAKAI/SUMAILA LGA, KANO STATE	NEW	30,000,000
ERGP80100982	SUPPLY OF EMPOWERMENT EQUIPMENT AND STARTER PARKS FOR YOUTHS AND WOMEN IN BORNO AND YOBE	NEW	10,000,000
ERGP80100983	SKILL ACQUISITION AND EMPOWERMENT AT UNEMPLOYED YOUTHS AND WOMEN IN ORUMBA NORTH AND ORUMBA SOUTH FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP80100984	SKILL EMPOWERMENT TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN IN ORUMBA NORTH AND ORUMBA SOUTH FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP80100985	TRAINING OF YOUTHS AND WOMEN ON AGRICULTURE WITH START-UP PACKS IN EZZA NORTH/ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	25,000,000
ERGP80100986	TRAINING ON AGRIBUSINESS FOR YOUTHS IN IJEBU EAST/IJEBU NORTH/IJEBU WATERSIDE FEDERAL CONSTITUENCY, LAGOS	NEW	30,000,000
ERGP80100987	SUPPLY OF TRICYCLE TO ASSAH UBIRIELEM COMMUNITY IN IMO STATE	NEW	45,000,000
ERGP80100988	SUPPLY OF TRICYCLE TO ASAGA AMANGWU IN EBONYI STATE	NEW	45,000,000
ERGP80100989	SUPPLY OF MOTORCYCLE TO OSO EDDA IN EBONYI STATE	NEW	40,000,000
ERGP80100990	SUPPLY OF TRICYCLE TO EBUNWANA EDDA IN EBONYI STATE	NEW	40,000,000
ERGP80100991	SUPPLY OF TRICYCLE TO AKPOHA AND UNWANA IN AFIKPO LGA OF EBONYI STATE	NEW	45,000,000
ERGP80100992	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON VARIOUS SKILLS IN SOKOTO NORTH /SOUTH FED. CONST. SOKOTO STATE	NEW	60,000,000
ERGP80100993	INSTALLATION OF SOLAR STREETLIGHTS ON ADESOYE COLLEGE - IGOSUN ROAD, OFFA LGA, KWARA STATE.	NEW	30,000,000
ERGP80100994	CAPACITY BUILDING FOR YOUTHS ON SMALL SCALE BUSINESS OF SOAP MAKING IN DAWAKIN-KUDU LGA, KANO	NEW	50,000,000

ERGP80100995	TRAINING AND EMPOWERMENT TOUMU NSUGBE, UMU ABATA AND UMU IGWEDO (ANAMBRA NORTH)	NEW	50,000,000
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0227006001 GENEVA LABOUR DESK OFFICE

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	119,000,000
22	OTHER RECURRENT COSTS	119,000,000
2202	OVERHEAD COST	119,000,000
220201	TRAVEL& TRANSPORT - GENERAL	119,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	119,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	119,000,000
	TOTAL RECURRENT	119,000,000
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	119,000,000